

Reducing Emergency Admissions through Practice Based Commissioning

How do the Finances Work?

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Practice Based Commissioning

- continues to play a vital role in health reforms
- puts Clinicians at the heart of Primary Care Trust commissioning
- develop better services for local communities

Commissioning Process

- Primary Care Trusts are the budget holders
- with overall accountability for healthcare commissioning
- Practice Based Commissioning is crucial for all stages of the process

Role of PBC in the commissioning process

- engaging practices and other primary care professionals in the commissioning of services
- recognises central role of primary care clinicians in using NHS resources to deliver high quality care
- shape how resources are invested

Practice Based Commissioning Journey

Identify what needs to change



Identify solutions



Agreement



Action

Freed-Up Resources

Innovative redesign of service results in:

- substantial resources to be reinvested in patient care
- practices entitled to at least 70% resources released
- 30% to be used at Primary Care Trust discretion

Reducing Avoidable Emergency Schemes

- pump-priming funding - £3,500,000 (2007/08 and 2008/09)
- Included £2,600,000 to support schemes to reduce avoidable admissions
- projected savings plan to achieving £3,800,000 less admissions

Reducing Avoidable Admission Schemes

Funding Schedule

Scheme	Estimated Service Cost £'000 *	Avoided Admissions £'000	Net Cost of Service/Saving £'000
Single Point of Access – Primary Link	402	668	(266)
Acute Care GP:			
Yeovil District Hospital NHS Foundation Trust	431	665	(234)
Taunton and Somerset NHS Foundation Trust	431	665	(234)
Clinical Assessment and Treatment Centres:			
Bridgwater	260	541	(281)
Taunton	260	541	(281)
Mendip	260	541	(281)
COPD Community Service	515	145	370
TOTAL	2,559	3,766	(1,207)

* based on PBC Commissioning Plan 2007/08 – 2008/09

PBC 2009/10 Estimated Service Costs

Scheme	Estimated Service Cost 2008/09 £'000	Changes to Estimated Service Cost £'000	Actual Cost of Service 2009/10 £'000
Single Point of Access – Primary Link	402	(77)	325
Acute Care GP:			
Yeovil District Hospital NHS Foundation Trust	431	1	432
Taunton and Somerset NHS Foundation Trust	431	5	436
Clinical Assessment and Treatment Centres:			
Bridgwater	260	11	271
Taunton	260	65	325
Mendip	260	(260)	-
COPD Community Service	515	162	677
TOTAL	2,559	(93)	2,466

Outcomes

- savings totalling £2,300,000 realised
- reduction in emergency admissions
- engagement